

**CITY OF DETROIT**  
**2001- 02 BUDGET**  
**Appropriations For Personal Services**

	GENERAL CITY AGENCIES	ENTERPRISE AGENCIES	TOTALS
SALARIES AND WAGES.....	\$610,978,303	\$237,127,312	\$848,105,615
FRINGE BENEFITS:			
Actuarial Pensions.....	\$54,081,389	\$29,975,231	\$84,056,620
Non-Actuarial Pensions.....	56,168	405	56,573
Death Benefit.....	279,881	57,942	337,823
Dental - Active.....	3,122,133	1,170,440	4,292,573
Dental - Retired.....	3,783,370	1,041,418	4,824,788
Eye Care-Active.....	1,417,860	491,286	1,909,146
Eye Care-Retired.....	1,731,239	347,965	2,079,204
Group Life.....	1,236,039	158,714	1,394,753
Hospitalization-Active.....	71,780,208	23,743,810	95,524,018
Hospitalization-Retired.....	80,089,715	15,272,217	95,361,932
Income Protection Insurance.....	476,130	605,013	1,081,143
Longevity.....	5,863,743	1,510,278	7,374,021
Miscellaneous Benefits-36th District.....	251,566	-----	251,566
Other Compensation .....	5,255,545	2,008,634	7,264,179
Pension/Fringe Clearing Accounts.....	(504,852)	(12,904,935)	(13,409,787)
Retirement Sick Allowance.....	6,592,280	1,020,585	7,612,865
Service Death Benefit.....	17,312	0	17,312
Social Security.....	26,152,342	19,458,750	45,611,092
Specific Bargaining Units.....	266,932	787,392	1,054,324
Unemployment Compensation.....	1,044,864	53,838	1,098,702
Workers' Compensation.....	13,867,076	11,534,054	25,401,130
Workers Compensation- Medical.....	1,636,082	-----	1,636,082
TOTAL FRINGE BENEFITS.....	\$278,497,022	\$96,333,037	\$374,830,059
TOTAL COST OF PERSONAL SERVICES.....	\$889,475,325	\$333,460,349	\$1,222,935,674
TOTAL OPERATING BUDGET (excludes Bonded Capital and Debt Service).....	\$1,866,908,663	\$843,542,936	\$2,710,451,599
PERSONAL SERVICES COST AS A PERCENT OF OPERATING BUDGET.....	47.64%	39.53%	45.12%

NOTE: Police and Fire uniformed personnel costs (Payroll accounts of \$278,798,201 Actuarial Pensions of \$5,170,190; and Other Fringe Benefits of \$106,482,936) are included in General City Agencies.